

Part I: Summary		
PHA Name: Calhoun Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P119 - 501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: *September 30, 2010* **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	64,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	31,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	3,500.00			
10	1460 Dwelling Structures	200,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	55,976.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,400.00			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$373,376.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Calhoun Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P119 - 501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <i>September 30, 2010</i> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		Signature of Public Housing Director
					Date

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Part II: Supporting Pages								
PHA Name: Calhoun Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P119-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP Wide	Operations 1406	1406						
	PH Operations		LS	64,000.00		-0-	-0-	Planned
AMP Wide	Administration 1410	1410						
	Proration of salaries and benefits for administration of CFP		LS	31,000.00		-0-	-0-	Planned
	Fees and Costs 1430	1430						
GA119-001	A & E Fees		LS	5,500.00		-0-	-0-	Planned
AMP Wide	Site Improvements 1450	1450						
	Vinyl Fencing			3,500.00		-0-	-0-	Planned
GA119-001	Dwelling Structures 1460	1460						
	Kitchen and Bath Renovations – Force Account		8 units	200,000.00		-0-	-0-	Planned
AMP Wide	Dwelling Equipment 1465.1	1465.1						
	10 Refrigerators and 10 Stoves		10 each	8,000.00		-0-	-0-	Planned
GA110-03B	Non Dwelling Equipment 1475	1475						
	Security Camera		1	55,976.00		-0-	-0-	Planned
			1					
	Relocation (1495.1)	1495.1						
GA110-001	Relocation Cost for Bath and Kitchen Renovations			5,400.00		-0-	-0-	Planned
	Total CFP Grant			\$373,376.00				

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