

Part I: Summary		
PHA Name: Calhoun Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P119 - 501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	57,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	37,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	268,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	11,600.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,400.00			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$379,000.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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PHA Name: Calhoun Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P119 - 501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011		
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	10,600.00				
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

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Part II: Supporting Pages								
PHA Name: Calhoun Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P119- 501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations 1406	1406						
AMP Wide	PH Operations		LS	57,000.00				
	Administration 1410	1410						
AMP Wide	Proration of salaries and benefits for administration of CFP		LS	37,000.00				
	Dwelling Structures 1460	1460						
GA119-005 - T L Shanahan Homes	PHASE 1 of 2 – Replace Bedroom closet doors Replace Living room closet doors Install door headers		20 units	68,000.00				
GA119-001 - Cologa Homes	PHASE III- Continue Comprehensive Re-modernization of Dwelling Units - Renovate Kitchen and Bathrooms; New Floor tile, base, interior & closet doors; Estimated at \$25,000/unit		8 units	200,000.00				
	Non Dwelling Equipment 1475	1475						
AMP Wide	Security Cameras		1	6,600.00				
AMP Wide	Computer Upgrade		1	5,000.00				
	Relocation (1495.1)	1495.1						
GA119-001 - Cologa Homes	Relocation of residents due to remodeling			5,400.00				
	Total CFP Grant			\$379,000.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Calhoun Housing Authority					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
					Part III Not Applicable.
					Calhoun Housing Authority is not participating in the CFFP Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.