

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of Calhoun		Locality (City/County & State) Calhoun, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Housing Authority of the City of Calhoun	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	265,400	269,000	289,000	273,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		33,600	31,000	31,000	31,000.00
F.	Other *		23,000	20,000		
G.	Operations		57,000	59,000	59,000	75,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$379,000	\$379,000	\$379,000	379,000.00
L.	Total Non-CFP Funds					
M.	Grand Total					

* “Other = Account 1430 – Fees & Costs

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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the City of Calhoun		Locality (City/county & State) Calhoun, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 04/01/2015 – 3/31/2016
		Annual Statement				
	AMP Wide		90,600.00	90,000.00	90,000.00	116,000.00
	GA119-001		228,400.00	50,000.00	89,000.00	
	GA119-002		20,000.00	200,000.00		
	GA119-03A				100,000.00	
	GA119-03B			39,000.00		263,000.00
	GA119-04A					
	GA119-04B				100,000.00	
	GA119-005 Site I					
	GA119-005 Site II		40,000.00			
	CFP Funds Listed for 5-year planning		379,000.00	379,000.00	379,000.00	379,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013			FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP Wide - Operations 1406		57,000.00	AMP Wide - Operations 1406		59,000.00
	AMP Wide - Administration 1410			AMP Wide - Administration 1410		
	Pro-ration of Salary & Benefits for administration of CFP		33,600.00	Pro-ration of Salary & Benefits for administration of CFP		31,000.00
	GA119-001 - Cologa Homes - Fees & Costs 1430			GA119-001 - Cologa Homes - Fees & Costs 1430		
	A & E Fees for Comprehensive Mod		23,000.00	A & E Fees for Comprehensive Mod		20,000.00
	AMP Wide – Site Improvements 1450			GA119-03B - Alexander Homes – Site Improvements 1450		
	Street Lights & Curb Appeal		20,000.00	Street lights - Security/Curb Appeal Street Lighting, Fencing and Shrubs		39,000.00
	GA119-005 - T L Shanahan Homes – Dwelling Structures 1460			GA119-001 - Cologa Homes – Dwelling Structures 1460		
	PHASE 2 of 2 Replace Bedroom Closet Doors and install Door Headers	Approx. 20 Units	40,000.00	PHASE V Continued Comprehensive Modernization of dwelling units - Kitchen and bath renovation; Interior and closet doors replacement; Plumbing, fixtures, toilets, hardware	8 units	230,000.00
	GA119-001 - Cologa Homes – Dwelling Structures 1460					
	Phase IV – Continue Comprehensive Re-modernization of Dwelling Units – Renovate Kitchen and Bathrooms, New Floor tile, base, interiors & closet doors	Est. 8 units	200,000.00			
	GA119-001 - Cologa Homes – Relocation Costs 1495.1					
	Relocation of residents due to remodeling		5,400.00			
	Subtotal of Estimated Cost		\$379,000.00	Subtotal of Estimated Cost		\$379,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015			FFY Grant: 2015 PHA FY: 04/01/2015 – 3/31/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		Quantity	Estimated Cost
See	AMP Wide - Operations 1406		59,000.00	AMP Wide - Operations 1406		75,000.00
Annual Statement	AMP Wide - Administration 1410			AMP Wide - Administration 1410		
	Pro-ration of Salary & Benefits for administration of CFP		31,000.00	Pro-ration of Salary & Benefits for administration of CFP		31,000.00
	GA110-03A - Hillhouse Homes – Dwelling Structures 1460			GA119 03B Alexander Homes - Site Improvements 1450		
	Replacement of Exterior Doors, thresholds and locks and Windows in 24 units and 1 Community Build		100,000.00	Install U. S. Postal Mail Stations	2 stations	24,000.00
	GA119-04B - C. M Jones Homes – Dwelling Structures 1460			AMP Wide – Site Improvement 1450		
	Roof Replacement for 34 units and 1 Community Building		100,000.00	Install fencing, shrubs, trees for curb appeals		10,000.00
	GA119-001 - Cologa Homes – Dwelling Structures 1460			GA119 03B Alexander Homes – Dwelling Structures 1460	24 units	
	PHASE VI and Completion of Comprehensive Modernization and Renovation of Kitchen & Bath		89,000.00	Pressure wash exterior of units, paint exterior of		67,500.00
	S/B 4 units remaining to be completed			Units, rock exterior of units		80,000.00
				Plant new trees and shrubs for curb appeal		20,000.00
				GA11903B Alexander Homes Dwelling Structures 1460	4 units	
				Phase I for a full Comprehensive Renovation		71,500.00
				Kitchen and Bathroom, new floors and closets		
	Subtotal of Estimated Cost		\$379,000.00	Subtotal of Estimate Cost		\$379,000.00

